



Brazos ISD Federal Grant Applications for 2021-2022 School Year



Title I Part A, Improving Basic Programs: Brazos Elementary \$112,770	Title II Part A, Support Effective Instruction: District Wide \$20,908
<p>This grant provides supplemental resources to help schools with high concentrations of students from low-income families to enable students to meet challenging state academic standards.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none">• Salaries \$55,000• Summer School Salary \$8000• Substitutes Extra/Duty Pay \$1,786• Contracted Academic Services \$10,544• Instructional Supplies \$21,000• Technology Supplies \$10,000• Technology Programs \$1,500• Homeless Reservation \$100• Staff Training/Travel \$4000	<p>This grant provides supplemental support to increase student performance through improving teacher and principal quality.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none">• Mentor Stipends \$6000• Substitutes \$2,463• Contracted Academic Fees \$6,690• Professional Development \$455• Staff Development Training Supplies: \$800• Training-Principals \$1000• Training-Teachers \$3000• Teacher Test Reimbursement \$500
Title III Part A, English Language Acquisition, Language Enhancement and Academic Achievement: District Wide \$12,146	Title IV Part A, Student Support and Academic Enrichment: District Wide \$10,000
<p>This grant provides supplemental resources to help ensure English Language Learners (ELLs) attain high levels of English Proficiency in order to meet state academic standards</p> <p>Proposed expenditure of funds</p> <ul style="list-style-type: none">• Extra Duty Pay- \$2000• Supplemental Supplies: \$8000• Training \$2,146	<p>This grant provides supplemental resources to</p> <ul style="list-style-type: none">-ensure students receive well-rounded education-improve school conditions to promote learning-improve the use of technology to promote high levels of academic outcomes <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none">• Safe and Healthy School-Region 6 \$1200• Presenters for Staff/Students \$4500• Technology for Safe Schools-Vape Detectors \$3500• Supplies/Materials \$800



COVID Recovery and Academic Acceleration Plan

2021-2024 Planning Period

Elementary and Secondary School Emergency Relief II (ESSERII): Preliminary Amount **One-time grant \$400,800**

The purpose of this grant is to provide Brazos ISD with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on our school district.

Proposed Expenditure of Funds

Staff and Professional Growth

- Retention Stipend (22-23) \$75,000

Facility Needs Infrastructure:

- Technology \$50,000
- HVAC- \$250,000

Improving Programs

- CTE Supplies \$10,000
- Instructional Resources \$5,800
- Tutorials/Summer Learning \$10,000

Elementary and Secondary School Emergency Relief III (ESSERIII): Initial Amount **One-time grant First Installment \$600,093** **Second Installment: \$300,553**

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Proposed Expenditure of Funds

Staff and Professional Growth

- Retention Stipends: \$150,000
- Elementary Reading Academy: \$30,000
- Staff Development: \$30,000

Facility Needs/Infrastructure

- Replace Carpet BHS \$55,000
- Updates- Replace HVAC System BES \$350,338
- Student Technology District Wide-\$150,000

Enhanced Learning Resources

- CTE-Improving Programs-\$70,000
- Supplies for Improving Learning Gaps \$24,000
- Social and Emotional Support \$30,000
- Assessment Supplies \$6,000
- Academic Intervention Materials \$5093